



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

September 10, 2019

Jeff Hauswald  
Kokomo Sch Corp #3500  
1500 S Washington St  
Kokomo, IN 46902

**Bon Air Middle School  
Amendment # 4  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Bon Air Middle School** has been approved. These funds are authorized for use as of **August 30, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	<b>\$202,552.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

### 1003g SIG Amendment Narrative #4 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **DOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Bon Air MS	
Person(s) requesting Amendment:		Amanda Landrum, Principal	
Phone number and email:		alandrum@kokomo.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increase Teacher Effectiveness/Leadership Development	Funds were budgeted in Contracted Services for Equitable Education Solutions (EES) onsite consultation days and Model Schools Conference	Funds were adjusted to account for actual numbers of consultation dates for EES and actual cost for Model Schools.	Funds were adjusted to assess overall expenditures and ensure that writing kits could be purchased for teachers early in the SY to begin training and implementation.
Increase Teacher Effectiveness	Travel was budgeted for the Model Schools Conference, a math conference, and after school transportation.	Funds were adjusted to account for actual cost of travel and transportation.	Funds were adjusted to assess overall expenditures and ensure that writing kits could be purchased for teachers early in the SY to begin training and implementation.
Increase Teacher Effectiveness	No funding was allocated for writing kits.	in the spring 2019, the need for training and implementation of best practices in writing was identified. Write Trait Crates will be purchased for each grade level. Our instructional coach will provide training and support for teachers in implementation for classrooms.	Writing is a need of our students, based on school wide assessments, state data, and classroom observations. Writing must be embedded into all curricular content and teachers need support to understand and facilitate best writing practices in the classroom.
Parent and Community Engagement	We budgeted for a parent liaison for the school year.	The stipend for the parent liaison is adjusted to actual cost incurred through the school year, through September 30, 2019.	Funds were adjusted to assess overall expenditures and ensure that writing kits could be purchased for teachers early in the SY to begin training and implementation.

# 1003g SIG Amendment #4 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ -		\$ -					\$ 22,772.43	\$ 69,463.00		\$ 92,235.43
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 9,212.76	\$ 1,400.00	\$ 3,305.57	\$ 600.00	\$ 79,070.00		\$ 5,402.24				\$ 98,990.57
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 3,868.00				\$ 3,868.00
33000	Community Service Operations		\$ 4,860.00		\$ 2,598.00							\$ 7,458.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 9,212.76	\$ 6,260.00	\$ 3,305.57	\$ 3,198.00	\$ 79,070.00	\$ -	\$ 9,270.24	\$ 22,772.43	\$ 69,463.00	\$ -	
											Total Budget	\$ 202,552.00
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000

Supplies	Property: Equipment/ Technology
Growth Mindset & SEL Resources (\$1,000); Sensory Room Materials (\$10,349); Trait Crates (6th grade – \$281.85; 7th grade – \$319.53; 8th grade - \$375)	Achieve 3000 (\$14,390); Achieve 3000 2019-2020 (\$14,390); LiveSchool (\$2,670), Problem-Attic (\$595), Eureka Math Digital Suite (\$570); iReady Teacher Toolbox (\$4,573); iReady instructional resources (\$9,275); Laptop Devices (\$15,000); Mobile multimedia carts with projector and mobile sound (\$8,000)

Professional Services					Other Purchase Services (travel, communication)		
EES Consulting (\$60,000), Principal Mentor (\$6000), External Evaluator (\$6000), Teach Plus (\$3500), Model Schools Conference Registration (\$3570 actual) - \$595 per participant					Model Shools Conference (\$3873 actual) - \$900 per participant - Flight \$300 per person, Lodging \$600 per person; after school tutoring transportation (\$3,868)		
SIG Staffing							
Instructions: Complete the SIG Staffing information below							
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Monica Wonnell	Teacher	Certified	1	N	Y	Transformation Zone Funds	Instructional Coach
Sabrina Hooker	Parent Liason	Non-certified		Y	N		Parent Coordinator/Liason
Sabrina Hooker	Data Facilitator	Non-certified		Y	N		Data facilitator
To be named	Teachers	Certified		Y	N		After School Tutors
To be named	Teachers	Certified		N	N		Summer School Teachers